

# Tidings

## **Wednesday Evening Lenten Series: The Apocalyptic Imagination from Ezekiel to Waco and Tim LeHaye**

Led by the Rev. Bruce Bramlett, this year's Lenten Series will trace the many faces of the Apocalyptic imagination throughout history in the west. This most fascinating of biblical themes threads its way through the history of Judaism and Christianity in the west emerging in myriad images which hearken to the imminent coming of the end of time. It is always framed in dark and terrifyingly gruesome scenes of ultimate cosmic warfare. Beginning in the catastrophic world of Judea's post-exilic period and moving through the upheavals of messianic expectation in the time of the Roman Empire that spawned both Rabbinic Judaism and Christianity, we will seek to understand the themes of Apocalyptic eschatology in their historical contexts. We will then want to explore this theology of God's ultimate justice, seeing it reemerge again and again throughout western history as the cosmic engagement between good and evil in both their Jewish and Christian expressions. Finally, we'll look at some of the many apocalyptic uprisings that took place throughout the dark periods of medieval Europe, including the Protestant Reformation, the rise of Jewish messianism, and on to its modern deadly expressions in the political movements of Nazism and Communism and the present day doomsday cults.

**Wednesday Evenings  
February 24 – March 24  
Soup Supper at 6:15 in the Parish Hall  
Program 7:00 – 9:00 in the Grace House Conference Room  
Cost: \$25.00 for the entire series**

Signups for the Dinner and the Program will be  
after the 7:30, 9:00 and 11:00 services.

You can also signup at [ParishLife@SaintTimothysDanville.org](mailto:ParishLife@SaintTimothysDanville.org).

For questions or comments [LisaPerry@SaintTimothysDanville.org](mailto:LisaPerry@SaintTimothysDanville.org) or 925-837-4740.

**The Rev. Bruce R. Bramlett** is the Program Coordinator for the "Extremes of Hate: Holocaust Studies and Critical Thinking" program at the Silicon Valley Conference for Community and Justice in San Jose. He provides educational programming and heads a Holocaust Survivors' Speakers Bureau for Bay area schools and institutions. As an ordained Episcopal priest, he has spent most of his career as a teacher and pastor with a passion for work in the Jewish-Christian encounter. He did his graduate work at the Graduate Theological Union in Berkeley in Post-Holocaust Christian Thought, Jewish-Christian Relations and Holocaust Studies. He has studied in Jerusalem at Yad Vashem and was a Fellow at the Shalom Hartman Institute. He has lectured and taught around the Bay area at such institutions as St. Mary's College, U.S.F., the Church Divinity School of the Pacific, Dominican University, Lehrhaus Judaica and a large number of synagogues, churches and high schools.

## *Sunday Afternoons in Lent*

### *via media: “A Place to Ask 21<sup>st</sup> Century Questions”*

In today’s religious environment there are many who say that there is one “right way” to believe in God and one “right way” to be Christian. It is an approach that often provides answers, but leaves little room for questions. In the Episcopal/Anglican Church, however, we take a very different and very unique approach to Christianity. It is known as the *via media*, which means “the middle way.” In all aspects of the Christian faith and life, from what we believe to how we interpret the Bible to moral and ethical decision-making, the *via media* steers a course between extremes, drawing wisdom from every side, and welcoming and celebrating different and diverse views and opinions. Perhaps most importantly, it is also a perspective which encourages us to ask questions, to come to our own decisions, and allows for a variety of answers.

**If you are considering adult baptism, confirmation or reaffirmation**, or would just like an opportunity to explore basic principles of Christianity from a distinctly Anglican perspective by taking a fresh, contemporary look at what it means to be a Christian in the Episcopal Church, please join us for *via media*. By way of video and discussion we will re-encounter the basic principles of Christianity through the Anglican approach of Scripture, tradition and reason.

Topics will include: *Via media: An Anglican Way of Being Christian*, *God and Creation: The Abundance of God’s Goodness*, *God in Jesus: An Incarnational Faith*, *God and the Holy Spirit: The Breath of New Life*, *The Bible: The Word of God for the People of God*

**Sunday Afternoons in Lent**

**February 21 – March 21**

**12:30 to 2:00**

**Grace House Music Room**

Please contact Kathy Trapani ([ktrapani@sainttimothysdanville.org](mailto:ktrapani@sainttimothysdanville.org)) for sign-ups

## The Stations of the Cross

Every Friday during Lent we will walk the Stations of the Cross around the Meditation Garden. The practice of walking the stations of the cross, also known as the Way of the Cross, is a practice widely observed by pilgrims to Jerusalem who walk the path Jesus walked to his crucifixion. Most people are not able to go to Jerusalem so with artwork, Jesus’ path is depicted in art and traditionally hung around the church. Groups pray at each station as they move around the church. At Saint Timothy’s we are blessed with a beautiful meditation garden.

We will wind our way through the stations (beginning near the parking lot, and ending at the ninth station in the columbarium) reading scripture, meditating and praying. This is a chance for us to remember Christ’s sacrifice throughout Lent so that we feel the full impact of his sacrifice and the full gift of his resurrection during Easter. If you are not able to come on Fridays at noon, there will be a booklet available in the office for you to guide yourself through the stations.



## **Confirmation Class Creed**

As part of the process of discovering and claiming a faith of their own, the Confirmation Class of 2009-2010 has worked individually and as a group to rewrite the Nicene Creed in words that have meaning for class members. The class was eager to share their creed with the rest of the parish community. To that end, we will be using the Confirmation Class Creed on the Sundays in Lent. This creed is the result of a lot of work by the class. We hope it will help all of us think in new ways about what we believe and who we are as a people of faith.

## **THE BIBLE FROM 30,000 FEET**

We know Bible stories, but do we know the Bible Story? What is the Bible anyway, and how do we read and interpret it? What are its major stories and themes? Who is who and what is where? How do we find our way around? Do you think you should know and are afraid to ask?

In the same way that an airplane offers a wide view of the world below, especially its overall shape and geography, and *The Bible from 30,000 Feet* offers a broad overview of the Bible. It is especially appropriate for the "Bible beginner" or someone seeking to learn more about the Bible and its story in general before studying its books in more detail.

We will make a sweep of the Bible by taking a look at its major stories and themes, and what it teaches us about God. Along the way, we will explore its major sections (Old and New Testaments, Torah, Prophets, Psalms, Gospels, Epistles, etc.), and will address the questions above and the questions you bring.

For more information contact Kathy Trapani at 837-4993 x13.

**Sunday Mornings**

**10:10 – 10:50**

**January 17 – March 28**

**Grace House Conference Room**

**(No meeting on March 14, March 21)**

Steven Strane's annual report is being reprinted here by request.

## Rector's Report

Grace, mercy, and peace from God the Father and Christ Jesus our Lord.

Do you remember the Guildhall speech delivered by Queen Elizabeth II in November, 1992? The gathering marked the 40<sup>th</sup> anniversary of the Queen's Accession, and came at the end of a year she described in her speech as an *annus horribilis*, a horrible year. In March of 1992, it was announced that Prince Andrew would separate from his wife, Sarah, and later, scandalous photographs would be published of the Duchess. In April, Princess Anne divorced her husband, Capt. Mark Phillips. In June, Diana, Princess of Wales' tell-all book, *Diana, Her True Story*, was published. Just four days before the Guildhall speech, fire ravaged one of the Queen's homes, Windsor Castle, destroying priceless artifacts and causing damage that would cost millions of pounds to repair. And though she did not know it at the time of her speech, the horrible year was not over. In December, the Royal Family formally announced the separation of Prince Charles and his wife, Diana.

While I believe that *annus horribilis* would be an overly dramatic description of the year we have recently ended at St. Timothy's, it would not be an overstatement to say that we have faced some challenges. In my report to you last year I wrote of what was finally being acknowledged as a full-blown recession, and detailed the steps that had been taken by the Vestry and Staff to reduce costs and manage expenses in order to adopt a balanced budget for 2009.

We were successful in achieving that goal, and, in fact, ended 2009 with a surplus that was allocated to pledge reserves. However, by the time we neared the end of the year, we had seen a number of indications that made us believe that regardless of what the "experts" were saying, the affects of the recession were still being felt by our parish community. For example, net proceeds for our annual Outreach fundraiser, Fruits of the Harvest, were down over \$8,000 from the previous year. Noah's Ark Preschool enrollments were down, particularly for the youngest class, suggesting that some families were foregoing the first year of preschool to save money. Our fall stewardship program ended with an apparent shortfall of pledge income for 2010 of over \$70,000.

We are being confronted by some sobering realities. What will our parish do in response to these challenges? Indeed, what will WE do? It is not a question for me to answer. It is not a question for the Vestry to answer. The answer to the question is to be found in the willingness of all of us to claim the question as our own. For my part, this is what I believe: God intends for St. Timothy's to continue to thrive and to offer itself as a spiritual home to any person who comes to us seeking to experience God's love, mercy, compassion, peace and power to heal. We who are here now have a sacred responsibility to God and to the dedicated, stalwart pioneers who stepped out in faith to begin this work over 55 years ago to make that happen.

February 18, 2010

If you receive nothing significant from the worship, celebration, education, opportunities for service and friendships available at St. Timothy's, set the question aside. But if your life is enriched here, and if you have had a sense that God is present and at work in this place, please join us in providing an answer to the question by your fullest possible commitment to the enterprise. If you will do that, I can promise you three things.

You will be asked to be a first-fruits, off-the-top giver, regularly and sacrificially.

You will be asked to give of your time. You will be asked to give of your energy and personal talents. You will be asked to give money. And there will be no apologies for the asking.

You will be asked to join the conversation, to tell us what you dream about for St. Timothy's, to tell us what we need at St. Timothy's, to tell us what you hear God calling us to do and to become at St. Timothy's. And we will listen.

You will be kept informed. We will do everything possible to communicate consistently and effectively regarding our parish finances, our programs, our plans and our opportunities for ministry. And your participation will be valued.

For over 21 years I have had the privilege of living and moving and being close to the heart of St. Timothy's Parish. I have learned many things, but perhaps none more clearly than this: The people of this parish are blessed with an abundance of resources of every kind. And when the people of this parish become aware of a need, they are eager and able to fill it. I have seen it over and over again. I am convinced that our current challenges cannot outstrip our resources or our ability to meet and overcome them. What is left, then, is for all of us to reaffirm our unity in mission as followers of Jesus, and to recommit ourselves to the work that is uniquely ours at St. Timothy's. I will give the best of all that I have for that work, and I urge you to do the same.

In the meantime, perhaps we can all find inspiration and reassurance in the words of The Rt. Rev. Jean Zaché Duracin, Episcopal Bishop of Haiti: *"That's the way life is. There are moments like this, moments of sadness. There are moments of celebration. What's important is to keep the faith. We must keep the faith, knowing that God is with us in the good, as well as in the bad days. We must keep the faith."*

With abiding love and gratitude for you who are this church, I am

Faithfully,

(The Rev.)Steven R. Strane

## Children's Liturgy

### *Donation for Haiti*

### *To Episcopal Relief & Development*

Lord, when was it that

We saw you hungry and gave you food?

We saw you thirsty and gave you something to drink?

We saw you a stranger and welcomed you?

We saw you sick and took care of you?

We saw you in prison and visited you?

'Truly I tell you, just as you did it to one of the least of these who are members of my family, you did it to me.' -Matthew 25: 37-40 (NRSV)

Children's liturgy is a group of young children and their parents that meet during the 9:00 service each Sunday for their own celebration of the Liturgy of the Word. Children and parents then join the service in church at the peace to celebrate the Eucharist with the rest of our church family. Each week an offering is collected and those funds belong to the group to use as they wish. Traditionally, children's liturgy has donated their money to charity and often they choose groups that help children and/or families.

After the devastating earthquake in Haiti, the children's liturgy group decided to commit their accumulated funds to relief efforts in Haiti. **The group chose to donate \$2,000 to Episcopal Relief and Development** (<http://www.er-d.org/index.php>) **earmarked for Haiti.** Episcopal Relief & Development is working closely with the Episcopal Diocese of Haiti to help meet immediate needs such as food, water and shelter and to develop a plan for long-term recovery and rebuilding efforts.

As the international relief and development agency of the Episcopal Church of the United States, Episcopal Relief & Development is our representative of compassion, dignity and generosity at work to heal a hurting world. I encourage everyone to take a look at Episcopal Relief & Development's website to learn more about the extraordinary work of this organization, not only in Haiti, but around the world.

I also want offer my heart-felt thanks to our children's liturgy families for their loving response to the needs of the people of Haiti. Once again, you have shown the love of Christ in the world by your actions.....

Lori Robinson

Associate for Family Ministry



*What so ever you do to the least of my brothers, that you do unto me.*

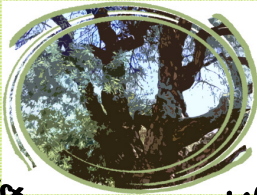
Thanks to the St. Timothy  
Family for the beautiful  
framed Isaiah passage,  
"Whom shall I send" —  
It will remain a constant  
reminder of the love I  
have for St. Timothy.

Love in Christ —  
Jon Skaug

**Diocesan  
Commission  
for the  
Environment**

encourages you to consider a Carbon-Fast for Lent, and offers an inspirational **Carbon-Fast Calendar**. Each of these actions challenges us to reflect on our consumption habits, reduce our production of climate change pollution and help to preserve God's great gift of Creation. What better time than Lent to begin practicing such a lifestyle. Go to [www.diocal.org/environment](http://www.diocal.org/environment) to download the calendar.

If you would like to subscribe to the Commission for the Environment monthly e-news, please contact co-chair Barbara Bisel, [bsmithbisel@cs.com](mailto:bsmithbisel@cs.com)



*sustainable is obtainable*

## CareTakers of Creation

*O heavenly God, you have  
filled the world with beauty:  
Open our eyes  
to behold your gracious hand  
in all your works;*

**Sunday March 14** following the 11am service, CareTakers of Creation will be meeting in the **Overby Conference Room**. Topics will include ideas for environmental action this year and discussion of our 2<sup>nd</sup> annual Earth Day (4/22) event. In 2010 Earth Day celebrates its 40<sup>th</sup> year. Snacks will be available and the gathering will be from 12:30 - 1:30. Please mark this on your calendars and encourage each other to come.

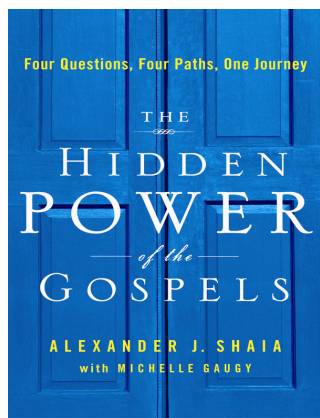
## Accounting Help Needed...



As the Treasurer of St. Timothy's, I am involved in a number of different accounting projects. I would like to have help from someone with some accounting background/skills to coordinate a couple of small projects. We could decide together how much or little time you could invest. If you would like to discuss this opportunity, please call me @ 925.838.4285 or email me at [lauraskillman@mac.com](mailto:lauraskillman@mac.com)

Thanks!

Laura Lee Skillman, Treasurer



**Save the Date:  
Wednesday, April 14 at 7:00**

**Alexander J. Shaia, PhD**  
author of  
***The Hidden Power of the Gospels***  
***Four Questions, Four Paths, One Journey***

***The Hidden Power of the Gospels: Four Questions, Four Paths, One Journey\**** explores how the gospels help us address the complexities of contemporary life and are a map for our never-ending spiritual journey. Dr. Shaia employs Christian traditions, anthropology, and modern psychology to examine the four Christian gospels, the original communities for which they were written, and the ancient gospel reading sequence. The four-fold, sequential and cyclical journey of spiritual transformation relates to each gospel, its core question, and essential practices:

<i>Matthew</i>	How do we face change?
<i>Mark</i>	How do we move through suffering?
<i>John</i>	How do we receive joy?
<i>Luke</i>	How do we mature in service?

On Tuesday, April 13, St. Timothy's will be hosting an all day workshop put on by Dr. Shaia for clergy and lay leaders and, in return, he will be offering a lecture for the St. Timothy's community on Wednesday evening. (Dr. Shaia's book will be released by Harper Collins/Harper One on February 2, 2010.) If you are interested in attending the all day workshop, please contact Kathy Trapani. (Cost is \$40.00). **If you would be willing to help with hospitality, registration, or book sales, please contact Kathy Trapani.**



**During the month of February, can you show someone you care?**

Did you know ...

One in every four women will experience domestic violence in her lifetime  
 An estimated 1.3 million women are victims of physical assault by someone who claims to love them  
 85% of domestic violence victims are women

Please donate to Tri Valley Haven – a center for victims of domestic violence. Tri Valley Haven helps victims begin a new life that is safe. To continue this work they need –

- Bed linens for single beds
- Books (including cook books)
- Cosmetics
- Toiletries
- Paper products (toilet paper, paper towels, tissues, etc.)
- Office supplies (computer paper, pens, pads, post it notes, etc.)

Please place donations in the box provided in the parish hall. Deliveries will be made to the center during of the month of February.

Thank you!

Tidings Deadlines for 2010	
Date article must be submitted by 12	Publication Date
February 26	March 4
March 12	March 18
April 9	April 15
April 23	April 29
May 7	May 13
May 21	May 27
June 4	June 10
June 18	June 24

**SKATE FOR HAITI**



**WHERE: GOLDEN SKATE in San Ramon**

**WHEN: Friday, February 26th**

**TIME: 6:30 – 9:00 pm**

Come have fun with all your friends and help out the children of Haiti. Golden Skate of San Ramon will donate \$1.00 for every paying skater.

Admission: \$9.00      Skate Rental: \$4.00 or \$5.00 for Inline skates  
 Sponsored by Local Youth Group      RSVP to [cbried@comcast.net](mailto:cbried@comcast.net)

ALL DONATIONS WILL GO TO 

## Unsung heroes getting their serenade

The San Ramon Rotary Club will honor four outstanding residents in the community at its first Unsung Heroes Luncheon being held Thursday, Feb 25, at the Crow Canyon Country Club.

"Specifically, we looked for volunteers who have (1) given many hours to their respective organization, (2) have made positive contributions, (3) who might be, but are not necessarily, in leadership positions, and (4) who are not generally known to the community at large - that's the 'unsung' part," said Rotarian Sam Parwiz.

The following are being recognized:

- Terry Cunningham, San Ramon Community Theater (As the volunteer Executive Director, with eight years of service, he oversees all the productions, from play selection to casting, to set construction.)
- **Andrea Gibson**, Wardrobe for Opportunity (Stands out in her work with disadvantaged job-seekers to get them outfitted for job interviews and employment.)
- Deborah Santone, Lindsay Wildlife Museum (Species Manager for Squirrels, managing a team of 30-plus volunteers who handled the 400 animals delivered to the Museum's hospital.)
- **Bob Fletcher**, San Ramon Valley YMCA (As the longest-serving member of the Board of Advisors, he is the glue that holds things together. He helped keep the vision of a Valley YMCA alive while the concept and funding were maturing.)

As part of this recognition, honorees' respective nonprofit organizations will receive a \$250 grant from the San Ramon Rotary Foundation. This new Recognition Luncheon, which organizers hope will be an annual event, is to acknowledge those volunteers, either San Ramon citizens or residents from other communities who serve the citizens of San Ramon, who have distinguished themselves in their service.

For more information, call Parwiz at 219-5144.

*Source San Ramon Express News, February 4, 2010*

Over the past 20 years, Bob has given so very generously of his time, talent, and treasure to the Y. When the San Ramon Rotary (Steve Wilcox's club) put a call out for San Ramon residents to be nominated for their Unsung Hero award, I could not imagine a more deserving recipient. San Ramon Rotary agreed and Bob will be honored for his years of service. I will be at the luncheon with Bob and Ann on February 25<sup>th</sup>. . If you would like to attend, the cost is \$17 and you can call the number above to make a reservation.

Congratulations, Bob!

*Kathy Chiverton, Executive Director  
San Ramon Valley YMCA*



## No Will? No Problem!

If you are among the majority of Americans who do not have a will valid in the state in which you currently reside, no problem! The State of California will know what to do—but you may not like it.

The good news: Even without a will, you already have an estate plan. The State of California has you covered. The Probate Court will distribute your belongings, pets, minor children and property as it deems best.

The bad news: Distribution of your estate and/or guardianship of your minor children may not reflect your wishes or values. Distribution to your closest blood relatives may not reflect the relationships that are most important to you, and it will certainly not include your church or any other charity that is close to your heart.

Sometimes folks resist writing a will because they think that if they write a will, they will die. And in so thinking, they are correct. The only alternatives are to die with a will or without one.

Other folks don't trust lawyers or like to pay them. Some feel this way about surgeons. But professional judgment and skill is sometimes worth paying for.

To find an estate planning attorney recommended by the experience of fellow Episcopalians, contact your Gift Planning Officer. Did you know that you can make a confidential appointment with an attorney who will prepare a simple will for as little as \$75? To find out how, click on "Making a Will" at [www.EpiscopalGift.org](http://www.EpiscopalGift.org) or give me a call with your questions.

For those utterly opposed to obtaining professional counsel in this matter, there is a statutory fill-in-the-blanks will form. If you are willing to risk this, I'll send you one.

Not for nothing does *The Book of Common Prayer* speak of "**the duty** of all persons to make wills, while in health, arranging for the disposal of their temporal goods, not neglecting if they are able to leave bequests for religious and charitable uses." (p. 445)

You have the power to TELL the State of California how you wish your leftovers to be distributed. You have the opportunity for your estate plan to reflect your own faith and values.

Just do it, while you still have the chance. Happy Easter!

---

The Rev. Richard L. Schaper, CFP (415) 869-7812  
Gift Planning Officer [RichardS@DioCal.org](mailto:RichardS@DioCal.org)  
Episcopal Diocese of California [EpiscopalGift.org](http://EpiscopalGift.org)

## 2010 Annual Budget

Below and on the following pages please find the Annual Budget for St. Timothy's Episcopal Church for 2010. The Vestry, in a meeting held on January 9, 2010, approved this budget. If you have any questions or would like to discuss, please do not hesitate to contact me @ [lauraskillman@mac.com](mailto:lauraskillman@mac.com).

Thank you,

Laura Lee Skillman, Treasurer

	Budget for 2010
Income	
Birthday/Anniversary	\$4,290
Designated Outreach	
Designated Days	
Ash Wednesday	\$245
Good Friday	\$430
Pentecost Day	\$150
Total Designated Days	\$825
Total Designated Outreach	\$825
Income	
Non-Pledge Income	\$22,463
Pledge Income	
Current Year Pledge	\$824,300
Prepaid Pledge	
Total Pledge Income	\$824,300
Total Income	\$846,763
Misc Plate Income	
1st Sunday-Rector's Disc. Fund	\$3,064
Other Sundays/Days	\$8,478
Total Misc Plate Income	\$11,541
Other Income	
Ch. Schwab Dividends	\$1,040
Morgan Stanley Dividends	\$26
Initial Envelopes	\$238
Invest Interest	\$577
Other Income	\$0
Total Other Income	\$1,880
Total Income	\$865,300

February 18, 2010

Expense

PAYROLL

Salaries & Housing Allowances

Clergy Salaries & Housing

Rector's Salary \$61,895

Rector's Housing Allowance \$59,583

Associate's Salary \$17,230

Assoc. Housing Allowance \$64,547

Total Clergy Salaries & Housing \$203,255

Lay Salaries

Publications Director \$45,677

Music Director \$47,515

Family Ministry Director \$52,879

Total Lay Salaries \$146,071

**Total Salaries & Housing Allowances \$349,326**

Benefits

Rector Benefits \$11,082

Assoc. Benefits \$17,009

Publication Director \$16,840

Music Director \$11,082

Family Ministry Director \$17,009

Other (Reimb.To Rector) \$4,000

Total Benefits \$77,022

Pensions & Sabbaticals

Rector's Pension \$22,955

Associate Rector's Pension \$15,613

Lay Pensions \$9,568

Rector's Sabbatical \$6,000

Total Pensions & Sabbaticals \$54,136

Contractors

Bookkeeper \$38,220

Bookkeeper's Assistant \$9,698

Organist \$8,586

Temp. Assists

Emmaus Rehearsals \$1,033

Jubilate Rehearsals

Sound Engineer \$1,160

Other \$597

Total Temp. Assists \$2,790

Childcare Assistants \$2,222

Total Contractors \$61,516

Payroll Charges	
Payroll Check Charge	\$554
Payroll Taxes	\$11,826
Total Payroll Charges	\$12,380
Professional Exps	
Assoc Prof. Exp & Mileage	\$1,339
Rector's Prof Exp & Mileage	\$3,964
Fam Director Prof Exp & Mileage	\$368
Total Professional Exps	\$5,671
Deacon Stipend	\$0
<b>Total PAYROLL</b>	<b>\$560,051</b>
<b>ADMINISTRATIVE</b>	
Advertising	\$5,628
<b>EQUIPMENT</b>	
E-Mail & Web Services	\$375
Leases & Maintenance	\$25,447
Maintenance	\$0
Miscellaneous Expenditures	\$0
Special Supplies	\$1,744
Up Grades	\$196
Total EQUIPMENT	\$27,761
Misc-other	\$947
Office Supplies	\$5,776
Paper	\$2,558
Postage	
Bulk Mail	\$641
Meter	
Meter Postage	\$3,370
Meter Rental	\$4,365
Meter - Other	\$114
Total Meter	\$7,849
Postage - Other	\$309
Total Postage	\$8,799
<b>Total ADMINISTRATIVE</b>	<b>\$51,468</b>
<b>FACILITIES</b>	
Maintenance	
Mechanical	
Misc.-Other	\$11,050
Services	
Elevator & Fire Alarm Service	\$3,024
Gardener Service	\$20,069
Janitor Service	\$22,155
Supplies	\$4,600
Total Services	\$49,848
Total Maintenance	\$60,898
Operations	
Utilities	
EBMUD	\$9,903
Garbage	\$6,674
PG&E	\$16,125
Telephone	\$4,728
Total Utilities	\$37,430
Total Operations	\$37,430
<b>Total FACILITIES</b>	<b>\$98,328</b>

February 18, 2010

FINANCE	
Annual Fees for Credit Cards	\$373
Bank Charges/Other	\$105
Insurance	
Commercial Liability Insurance	\$19,280
Workers Comp	\$2,872
Insurance - Other	
Total Insurance	\$22,152
Mortgage & Misc.	\$239
Property Tax	\$12,129
<b>Total FINANCE</b>	<b>\$34,998</b>
<b>Assessment</b>	<b>\$61,530</b>
<b>2020 Vision Reserve Funds</b>	<b>\$102,847</b>
OUTREACH	
1st Sunday-Rector's Disc.Fund	\$3,091
Birth-Ann	\$4,319
Designated Outreach	
Designated Days	
Ash Wednesday	\$245
Good Friday	\$430
Pentecost Day	\$150
Total Designated Days	\$825
Total Designated Outreach	\$825
Sch fr Deacons/CDSP/InnerFaith	\$2,000
Outreach (Funded)	\$25,000
<b>Total OUTREACH</b>	<b>\$35,235</b>
PROGRAMS	
PARISH COMMUNITY CARE	
Senior Ministry	\$1,000
Stephen Ministry	\$500
Fellowship/Inreach	\$3,000
Parish Life	
Total PARISH COMMUNITY CARE	\$4,500
CHRISTIAN FORMATION	
Adult Education	\$1,000
Family Ministries	\$5,432
Youth	\$1,405
Total CHRISTIAN FORMATION	\$7,837
EVANGELISM	\$224
STEWARDSHIP	\$1,896
WORSHIP & LITURGY	
Wine & Candles	\$1,210
Music	\$2,827
Other	\$758
Total WORSHIP & LITURGY	\$4,795
<b>Total PROGRAMS</b>	<b>\$19,251</b>
Uncat Exp/Voided Cks	
<b>Total Expense</b>	<b>\$963,709</b>
<b>Net Income</b>	<b>(\$98,409)</b>
<b>Est'd Pledge Reserve Funds required</b>	<b>\$98,409</b>
<b>Balanced Budget Net Income</b>	<b>\$0</b>