



Mid Lent 2020

The newsletter of St. Timothy's Episcopal Church
Danville, CA

Mid Lent Tidings

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As we continue the journey through Lent, I am very aware that COVID-19 is ever present on your mind. We are genuinely and appropriately concerned. Personally, I have older family members who are uniquely vulnerable to COVID-19. They are vulnerable due to advanced age, already compromised health, and underlying conditions. As a healthy almost 50 year old, I am pretty low risk for serious complications; but I am choosing to live and act for the vulnerable. This is not something to blow off as much ado about nothing.

So, in this present moment of COVID-19, see the world through the eyes of the vulnerable and admire their courage and then act on their behalf. I am leading with caution. If we all do our job of prevention, we can all just think it was as overwrought as Y2K. Either way, let's thank God and our public health officials.

For now check your email often we will keep you as up-to-date on developing issues. Much of our regular events are cancelled. We will see about Holy Week and Easter.

ONLINE WORSHIP

Online worship Sunday at 10:00am and Wednesday at 10:30am. Check your email or the St. Timothy's Facebook page for the link.

PALM SUNDAY

Palm Sunday will unfortunately not happen except online at 10:00am

Wednesday Evenings - CANCELLED

Wednesday Evenings in Lent have been cancelled.

Sunday School and Children's Liturgy – CANCELLED

CONTEMPLATION THURSDAYS - CANCELLED

EASTER LILIES

Donations being accepted during the month of March for the purchase of Easter Lilies in memory of loved ones and benefit of the church. Easter Lily envelopes are located at the end of each pew. Envelopes have a space for the memorial name & can be included in the weekly alms collections.

Scouts, AA, TOPS, Noah's Ark - CANCELLED

TRINITY CENTER REPORT



Trinity Center's new home is coming soon! Pending the completion of Construction, currently scheduled for late April 2020, Trinity Center looks forward to moving back to Trinity Avenue and into our new home at St. Paul's Commons! Click [here](#) to learn more about St. Paul's Commons.

FOYER GROUP DINNER GATHERINGS ON HOLD

Foyer groups for 2020 have been formed and participants have been notified. We have been advised that no dinners should take place until further notice, due to the Coronavirus precautions. Stay tuned.

LAY EUCHARISTIC VISITS ON HOLD

Until further notice, Lay Eucharistic Visitors will not be taking Communion to parishioners, due to the Coronavirus precautions.

ROCKY RAILWAY VBS JUNE 15TH - 19TH

Registration for VBS 2020 - Begins TUESDAY, MARCH 10 @ 7 a.m.!

CAMPERS sign up at:

bit.ly/vbs2020CAMPERS

And 6th-12th graders: WE NEED YOU!

As crew leaders, game leaders, craft leaders, and more!

Registration for our teen leaders also begins on Tuesday, March 10 - leader spots fill up quickly, so sign up ASAP!

TEEN LEADERS sign up at: bit.ly/SJAVBSteens

St. Timothy is collaborating with St. Joan of Arc in San Ramon for Vacation Bible School! St. Joan will be hosting on their campus

TREASURER'S REPORT

March 19, 2020

Financial Highlights

- February actuals too early to accurately determine if there are any trends yet, though we know there is a need to increase pledge income by at least \$58,400.
- Pledge income of \$658,621 is based on 159 pledges and includes an assumption that at least 6 additional pledges for \$13,400 will be received. Through February 2 additional pledges for \$12,620 have been received.
- Our approved 2020 budget has a revenue shortfall of about \$58,400 (\$13,400 more pledge dollars assumed and projected deficit of \$45,034). The hope is that new pledges will be received during the year, as in 2019, but there is an opportunity and challenge for parishioners to make or increase their pledges.
- 42 pledges for \$177,820 have not made any payments yet.
- 19 pledges are paid in full for \$94,969.
- 2020 budget vs actual results, through February, adjusted for amortizing "pledges paid in full":

Budget	Actual	Difference	
Pledge Income	\$109,770	\$ 85,923	\$(23,847)
Other Income	\$ 11,759	\$ 12,791	\$ 1,031
Expenses	\$129,034	\$125,511	\$ 3,523
Net Income	\$(7,505)	\$(26,797)	

Income

Pledge income difference due to about \$29,600 for pledges that have not made any payments yet.

Other Income difference due to:

Facilities cost sharing \$1,053 over budget due to budget seasonality.

Expenses – Operating expense difference is the sum of several over and under budget items, with main ones being:

Personnel expenses \$830 under budget

Altar Guild expenses \$(650) over budget due to December flower bill paid in 2020.

Children & Youth Ministry expenses \$590 under budget.

Administrative expenses \$570 under budget due mainly to quarterly copier leases paid in March.

Facilities expenses \$1,880 under budget due to campus and rectory maintenance being under budget and other services and utilities being over budget.

Finance expenses \$(760) over budget due to quarterly insurance bill paid in January.

Contingency expenses \$800 under budget.

Neal Matsunaga

Contact Us

The Rev. Todd Bryant–Rector

(925) 837-4993 x.114;

Rector@SaintTimothysDanville.org

The Rev. Susan Geissler-O'Neil–Associate Rector

(925) 837-4993 x.113;

sgeissleroneil@SaintTimothysDanville.org

Darita Seth – Director of Music

(925) 837-4993 x.115;

DMSeth@SaintTimothysDanville.org

Cynthia Chavez –

Noah's Ark Preschool Director

(925) 362-8565;

NoahsArk@SaintTimothysDanville.org

Bev Matsunaga – Facilities (Volunteer)

(925) 837-4993 x.111;

Facilities@SaintTimothysDanville.org

Steve Zimmerman – Bookkeeper

(925) 837-4993 x.116;

Bookkeeper@SaintTimothysDanville.org

Neal Matsunaga – Treasurer (Volunteer)

(925) 838-1617

Treasurer@SaintTimothysDanville.org

Jeanette Sebree -- Office Administrator

(925) 837-4993 x110

parish@ SaintTimothysDanville.org

Carleen Carns – Pledge Secretary (Volunteer)

Pledges@SaintTimothysDanville.org

